

# GOVERNMENT OF ANDHRA PRADESH

## ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 1,67,18,000/- to TOURISM Orders - Issued.

### FINANCE ( Expr. GAD II ) DEPARTMENT

G.O.Rt.No.:

Dated:

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012

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### ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary TOURISM is hereby issued a Budget Release Order for an amount of Rs. 1,67,18,000/- (Rupees One Crore Sixty Seven Lakhs Eighteen Thousands) Plan from the BE provision 2012-13 towards 1st installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> Advertisements for Promotion of Tourism <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
1	3452-01-102-11-13-010-011	V	16,00	..	..	16,00	..	4,00	12,00
<b>Scheme Name:</b> National Tourism Fairs/Festivals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned drawing Officer <b>Remarks:</b>									
2	3452-01-789-11-09-260-000	V	1,70,91	..	..	1,70,91	..	42,72	1,28,19
<b>Scheme Name:</b> National Tourism Fairs/Festivals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
3	3452-01-796-11-09-260-000	V	69,63	..	..	69,63	..	17,40	52,23
<b>Scheme Name:</b> PMU - International Marts/Fairs and Festivals <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
4	3452-01-102-11-19-500-503	V	1,00,00	..	..	1,00,00	..	25,00	75,00
<b>Scheme Name:</b> PMU - Promotion of Tourism/Events <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
5	3452-01-102-11-20-500-503	V	43,00	..	..	43,00	..	10,75	32,25
<b>Scheme Name:</b> PMU - Tourism Projects <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
6	3452-01-102-11-18-500-503	V	1,32,00	..	..	1,32,00	..	33,00	99,00
<b>Scheme Name:</b> Tourism Project Management Unit <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
7	3452-01-102-11-13-300-000	V	50,00	..	..	50,00	..	12,50	37,50
8	3452-01-102-11-13-010-012	V	1,60	..	..	1,60	..	40	1,20
9	3452-01-102-11-13-010-013	V	7,04	..	..	7,04	..	1,76	5,28
10	3452-01-102-11-13-010-015	V	2,00	..	..	2,00	..	50	1,50
11	3452-01-102-11-13-010-016	V	4,00	..	..	4,00	..	1,00	3,00
12	3452-01-102-11-13-010-017	V	20	..	..	20	..	5	15
13	3452-01-102-11-13-010-018	V	1,20	..	..	1,20	..	30	90
14	3452-01-102-11-13-010-019	V	20	..	..	20	..	5	15
15	3452-01-102-11-13-110-111	V	6,00	..	..	6,00	..	1,50	4,50
16	3452-01-102-11-13-130-131	V	2,00	..	..	2,00	..	50	1,50
17	3452-01-102-11-13-130-132	V	4,00	..	..	4,00	..	1,00	3,00
18	3452-01-102-11-13-130-134	V	9,00	..	..	9,00	..	2,25	6,75
19	3452-01-102-11-13-280-284	V	50,00	..	..	50,00	..	12,50	37,50

Total	6,68,78	..	..	6,68,78	..	1,67,18	5,01,60
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The ( **YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT** ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V.Ramesh  
Principal Secretary to Government (RE)

To  
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT  
TOURISM  
The Director of Treasuries & Accounts,A.P.Hyd.  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General A.P.Hyd  
The Reins(Budget Computers)  
The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.